Chula Vista Transit (CVT)

ID Number: 9193 www.sdcommute.com 1800 Maxwell Road Chula Vista, CA 91911

Transit Coordinator: Mr. Andres Trujillo

(619) 397-6061

General Information

San Diego, CA

Population

IJr	banized	Area	(UZA)) Statistics ·	2000	Census
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Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs Other UZAs Served	15
Service Area Statistics	
Square Miles	53

Financial Information		
Fare Revenues Earned	\$2,425,531	
Sources of Operating F		
Fare Revenues	(37%)	\$2,425,531
Local Funds	(0%)	0
State Funds	(63%)	4,133,967
Federal Assistance	(0%)	0
Other Funds	(1%)	37,164
Total Operating Funds	\$6,596,662	
Sources of Capital Fun	ds Expended	
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Ex	\$0	

Summary of Operating Expenses	
Salary, Wages and Benefits	\$413,200
Materials and Supplies	766,717
Purchased Transportation	4,916,576
Other Operating Expenses	500,169
Total Operating Expenses	\$6,596,662
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	
Bus	0	29	\$0	\$0	\$0	

210,000



Sources of Operating Funds Expended

\$0

Modal Characteristics

			Uses of	Annual			Fixed Guideway Vehicles Available			Vehicles Operated			
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,596,662	\$2,425,531	\$0	10.929.093	1.397.803	3.068.544	108.851	0.0	35	7.1	29	1.00	21%

Total

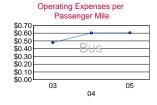
\$0

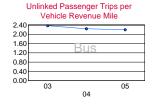
Performance Measures

Bus

Service Efficiency **Cost Effectiveness** Service Effectiveness **Operating Expense Operating Expense Operating Expense Operating Expense Unlinked Passenger Trips Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour \$60.60 \$0.60 28.19







Other

1 Excludes data for purchased transportation reported separately